

2019 BOND

UPDATE

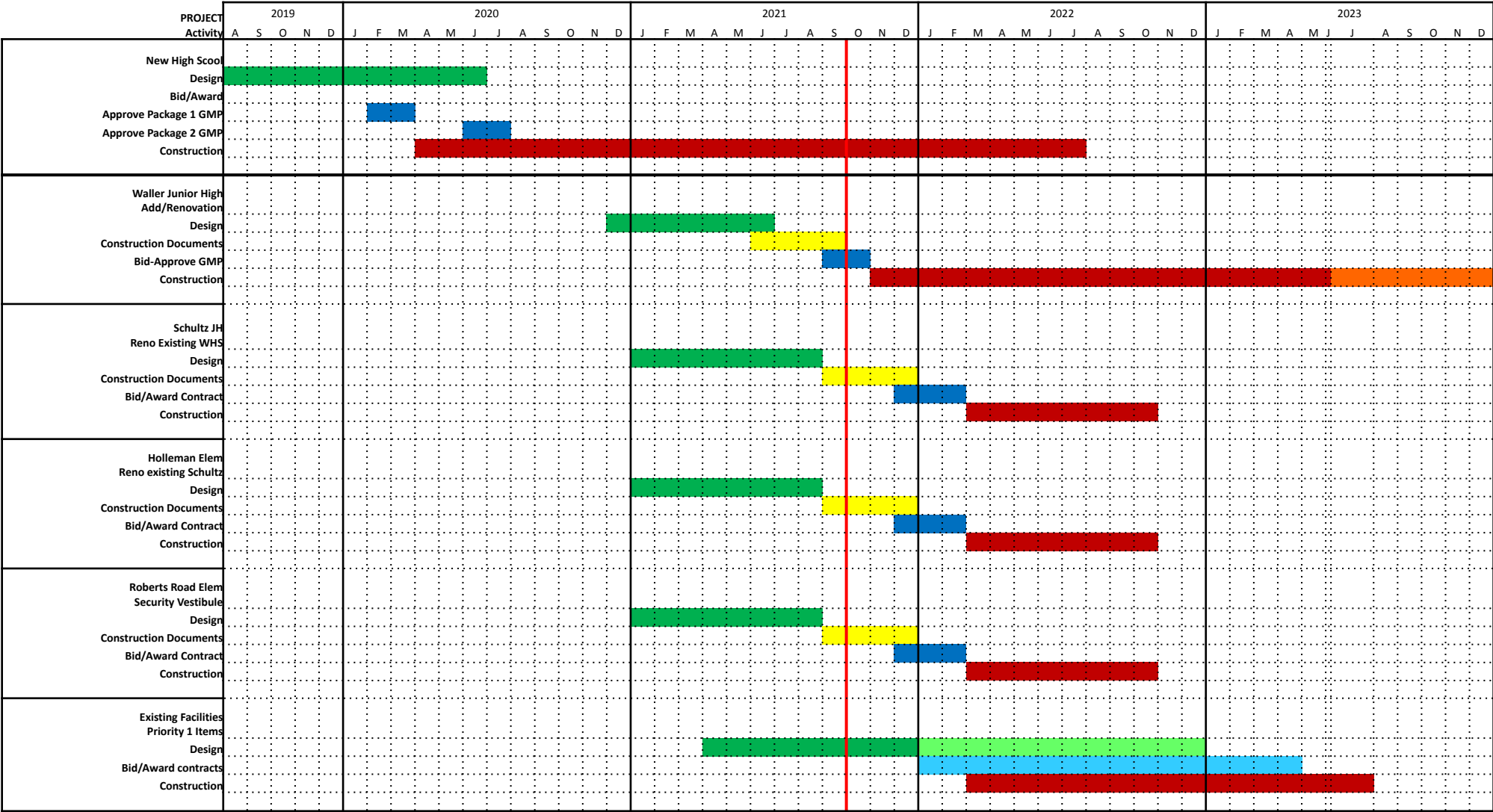
October 2021



Project Budgets

| | |
|---|-----------------------|
| New Waller High School | \$ 195,019,130 |
| Waller JH Renovation & Addition | \$ 61,922,314 |
| Schultz Junior High (renovate existing WHS) | \$ 7,104,030 |
| Holleman Elementary (renovate Schultz JH) | \$ 3,674,716 |
| Roberts Road Elementary Vestibule | \$ 978,242 |
| Other campus renovations (Priority 1) | \$ 3,231,093 |
| Others (buses, tech., land, etc.) | \$ 23,295,476 |
| TOTAL | \$ 295,225,000 |

2019 Bond Planning Schedule



2019 Bond Project Update

September 2021

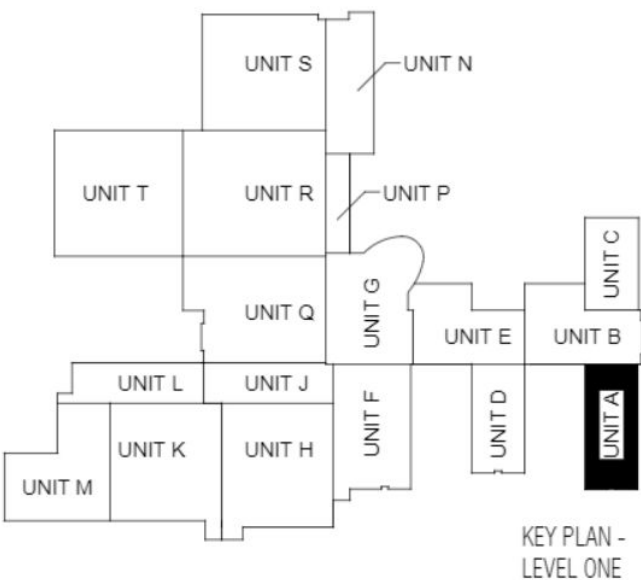
- ◆ **New Waller High School** - under construction and approximately 75% complete.
 - Remains on Budget and On Schedule for August 2022 opening.
 - Conditioned Air started up and turned on in areas as they become ready.
 - Furniture (FF&E) and technology lists are being developed to purchase for summer delivery.
- ◆ **Waller Junior High School Renovations and Additions** –
 - Drymalla GMP recommendation at October 2021 board meeting for WISD approval.
 - Demolition of the Maintenance complex and Umland building to start immediately.
- ◆ **Schultz, Holleman, and Roberts Road Renovations**
 - Construction documents are being finalized
 - Working with the campuses on their finish schedules.
 - Projects are scheduled to bid in January to award contracts in February.

NEW HIGH SCHOOL CONSTRUCTION UPDATE



Waller
Independent School District

New Waller High School



Floor Plan

2019 Bond Project Update



Front Aerial Elevation

2019 Bond Project Update



Southeast Elevation

2019 Bond Project Update



Auditorium



2019 Bond Project Update



Large Cafeteria



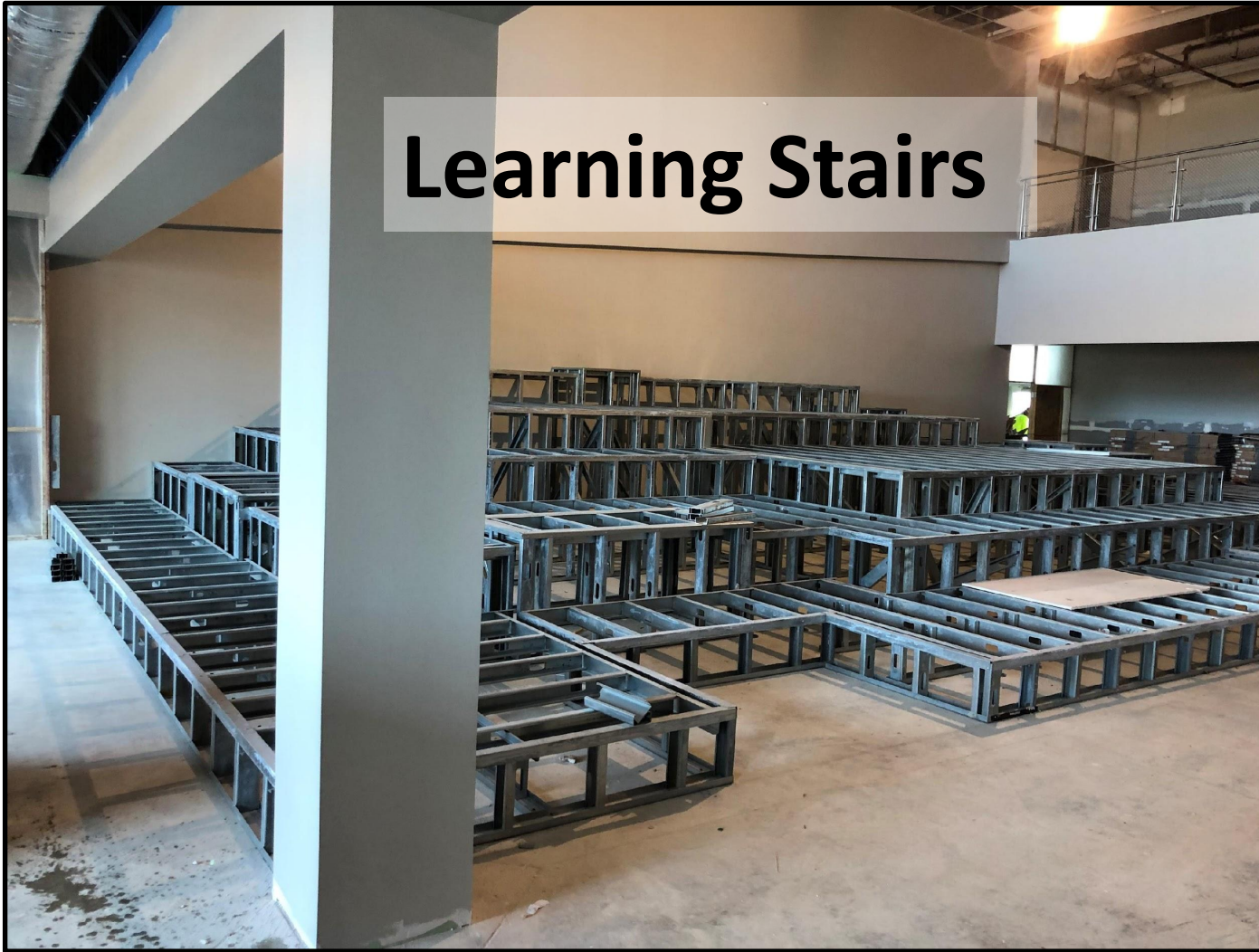
Central Staircase

**2nd Floor
Guardrails**



2019 Bond Project Update

Learning Stairs



**2nd Floor
Guardrails**

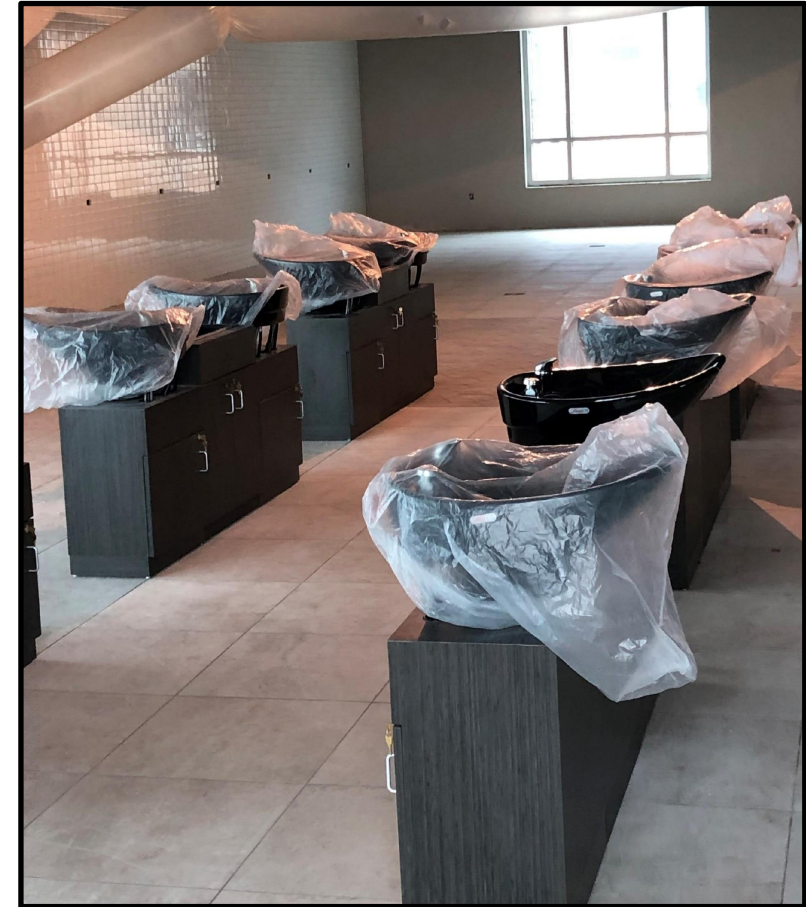
2019 Bond Project Update



Science Casework

2019 Bond Project Update

Classroom Casework



Cosmetology

2019 Bond Project Update



Baseball and Softball complex

Project Update - New Waller High School

Construction Activity Status

- Baseball-Softball fields and structures ongoing for December completion
- MEP interior rough-in approximately 75% and ongoing
- Data cabling continues, and equipment racks being set in IDF/MDF closets.
- Metal framing and gypsum walls are 85% complete, and ceiling grid is following
- Interior CMU block walls are nearly complete
- Exterior brick ongoing on the northwest and southwest facades
- Restroom wall tile hallway wainscot is ongoing
- Classroom and Metal Science Lab casework being installed
- Auditorium roof section complete and working to dry-in the building
- Exterior windows are 80% installed, interior window follow walls
- Building Envelope System Commissioning is ongoing
- Permanent A/C started in areas as the become ready
- Storm Pumps have been started up and operational

Thank You!

